

# BUDGET HISTORY | YEAR:

<b>Annual expenses</b>	<b>Previous</b>	<b>Current (est.)</b>
Unpaid bills from prior year.....	\$ _____	\$ _____
Herff Jones printing agreement (PA).....	\$ _____	\$ _____
Additions to Herff Jones PA .....	\$ _____	\$ _____
Computers..... (Hardware, software, supplies)	\$ _____	\$ _____
Office supplies .....	\$ _____	\$ _____
Postage .....	\$ _____	\$ _____
Photography .....	\$ _____	\$ _____
(Cameras, flashes, memory cards, misc. equipment, supplies, repairs, other)		
Professional photographer .....	\$ _____	\$ _____
Training/workshops/conventions.....	\$ _____	\$ _____
Other: _____	\$ _____	\$ _____
<b>TOTAL EXPENSES</b>	<b>\$ _____</b>	<b>\$ _____</b>

<b>Annual income</b>		
Yearbook sales .....	\$ _____	\$ _____
Advertising sales .....	\$ _____	\$ _____
Fundraising revenue .....	\$ _____	\$ _____
Yearbook accessory sales.....	\$ _____	\$ _____
Other: _____	\$ _____	\$ _____
Other: _____	\$ _____	\$ _____
Other: _____	\$ _____	\$ _____
<b>TOTAL EXPENSES</b>	<b>\$ _____</b>	<b>\$ _____</b>
<b>YEAR-END BALANCE</b>	<b>\$ _____</b>	<b>\$ _____</b>